

**Agriculture and Natural Resources
Appropriations Bill
House Study Bill 784**

Last Action:
Joint Subcommittee
March 12, 2008

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOBA**

**HOUSE STUDY BILL 784
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

FUNDING SUMMARY

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$43.4 million from the General Fund and 1,632.7 FTE positions for FY 2009. This is a decrease of \$235,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriations. The Bill also appropriates \$82.7 million from other funds.
- Appropriates \$50,000 from the Environment First Fund for the Iowa Climate Change Advisory Council that was created in SF 485 (FY 2008 Greenhouse Gas Regulations Act). The funds will be used for meeting expenditures and related administrative costs. (Page 16, Line 4)
- Appropriates \$21.3 million from the General Fund and 445.0 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$15,000 and no change in FTE positions compared to the estimated FY 2008 appropriations. Major changes includes:
 - A decrease of \$179,000 to the Administrative Division for a general reduction. (Page 1, Line 4)
 - An increase of \$150,000 for reimbursement of expenses incurred by Soil and Water Conservation Districts. (Page 3, Line 31)
 - An increase of \$80,000 for the Farm-To-School Program. This Program received funding of \$80,000 from the Environment First Fund for FY 2008. (Page 5, Line 14)
- Appropriates \$20.0 million from the General Fund and 1,170.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriations for a general reduction. (Page 6, Line 18)
- Appropriates \$40.0 million from the Environment First Fund. This is no change compared to the estimated FY 2008 appropriation. Major changes include:
 - An increase of \$500,000 for the Resource Enhancement and Protection (REAP) Fund. (Page 16, Line 27)
 - A decrease of \$235,000 to eliminate funding for the Livestock Air Quality Monitoring Program. The Program has been completed.
 - A decrease of \$150,000 to eliminate funding for a two-year Flood Prevention Study. The Study has been completed.
 - A decrease of \$80,000 for the Farm-To-School Program. Funding for this Program was moved to the General Fund. (Page 5, Line 14)
 - An increase of \$50,000 for the Iowa Climate Change Advisory Council. (Page 16, Line 4)
 - A decrease of \$50,000 to eliminate funding to develop a livestock database. The database has been completed.
 - A decrease of \$50,000 for the Resource Conservation and Development Program. (Page 15, Line 28)

**EXECUTIVE SUMMARY
NOBA**

**HOUSE STUDY BILL 784
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Increases the percentage of program funding the DALs can use for administrative expenditures from 5.0% to 7.0%. Includes increases for the following:
 - \$30,000 for the Conservation Reserve and Enhancement Program. (Page 11, Line 8)
 - \$51,000 for the Watershed Protection Fund. (Page 11, Line 18),
 - \$17,000 for the Farm Demonstration Management Program. (Page 11, Line 26)
 - \$30,000 for the Agriculture Drainage Wells Program. (Page 12, Line 4)
 - \$30,000 for the Conservation Reserve Program. (Page 13, Line 10)

STUDIES AND INTENT LANGUAGE

- Requires Soil and Water Conservation Districts to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing how funds were expended or obligated. (Page 4, Line 7)
- Prohibits Iowa State University (ISU) from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 10, Line 14 through Page 10, Line 33)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 20)
 - Environment First Fund. (Page 16, Line 8)
- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 9, Line 2)

EFFECTIVE DATE

- The Bill takes effect on July 1, 2009.

LSB5004H

LSB5004H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
7	8	17.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
9	2	22	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
16	8	29.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
16	17	29.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2008, and ending June 30, 2009, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes;
 1 13 and for not more than the following full-time equivalent
 1 14 positions:

1 15 \$ 19,099,509
 1 16 FTEs 445.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$178,663 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.

1 17 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
 1 18 Sec. 2. GENERAL FUND == CHRONIC WASTING DISEASE CONTROL
 1 19 PROGRAM. There is appropriated from the general fund of the
 1 20 state to the department of agriculture and land stewardship
 1 21 for the fiscal year beginning July 1, 2008, and ending June
 1 22 30, 2009, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:

1 24 For purposes of administering a chronic wasting disease
 1 25 control program for the control of chronic wasting disease
 1 26 which threatens farm deer as provided in chapter 170,
 1 27 including for salaries, support, maintenance, and
 1 28 miscellaneous purposes:
 1 29 \$ 80,000

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: This is a decrease of \$20,000 compared to the estimated FY 2008 appropriation for a general reduction.

1 30 The program may include procedures for the inspection and
 1 31 testing of farm deer, responses to reported cases of chronic
 1 32 wasting disease, and methods to ensure that owners of farm

Specifies the Program may include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 33 deer may engage in the movement and sale of farm deer.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from
 1 35 the moneys available under section 99D.13 to the department of
 2 1 agriculture and land stewardship for the fiscal year beginning
 2 2 July 1, 2008, and ending June 30, 2009, the following amount,
 2 3 or so much thereof as is necessary, to be used for the
 2 4 purposes designated:
 2 5 For purposes of supporting the department's administration
 2 6 and enforcement of horse and dog racing law pursuant to
 2 7 section 99D.22, including for salaries, support, maintenance,
 2 8 and miscellaneous purposes:
 2 9 \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND == DAIRY PRODUCTS CONTROL. There is
 2 11 appropriated from the general fund of the state to the
 2 12 department of agriculture and land stewardship for the fiscal
 2 13 year beginning July 1, 2008, and ending June 30, 2009, the
 2 14 following amount, or so much thereof as is necessary, to be
 2 15 used for the purposes designated:
 2 16 For purposes of supporting the operations of the dairy
 2 17 products control bureau, including for salaries, support,
 2 18 maintenance, and miscellaneous purposes:
 2 19 \$ 950,000

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is a decrease of \$1,666 compared to the estimated FY 2008 appropriation for a general reduction.

2 20 Sec. 5. GENERAL FUND == AVIAN INFLUENZA CONTROL. There is
 2 21 appropriated from the general fund of the state to the
 2 22 department of agriculture and land stewardship for the fiscal
 2 23 year beginning July 1, 2008, and ending June 30, 2009, the
 2 24 following amount, or so much thereof as is necessary, to be
 2 25 used for the purpose designated:
 2 26 For purposes of controlling avian influenza by conducting
 2 27 testing and monitoring:
 2 28 \$ 50,000

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of General Fund support.

2 29 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires nonreversion of funds appropriated to the Avian

<p>2 30 section that remain unencumbered or unobligated at the close 2 31 of the fiscal year shall not revert but shall remain available 2 32 to be used for the continued testing and monitoring of avian 2 33 influenza.</p>	<p>Influenza Program Fund. DETAIL: Expenditures for FY 2008 through March 6, 2008, were \$2,275. The current balance is \$155,363.</p>
<p>2 34 DESIGNATED APPROPRIATIONS == PLANT PROTECTION AND 2 35 CROP PRODUCTION</p>	
<p>3 1 Sec. 6. GENERAL FUND == APIARY LAW. There is appropriated 3 2 from the general fund of the state to the department of 3 3 agriculture and land stewardship for the fiscal year beginning 3 4 July 1, 2008, and ending June 30, 2009, the following amount, 3 5 or so much thereof as is necessary, to be used for the 3 6 purposes designated: 3 7 For purposes of administering and enforcing apiary law as 3 8 provided in chapter 160, including for salaries, support, 3 9 maintenance, and miscellaneous purposes: 3 10 \$ 75,000</p>	<p>General Fund Appropriation to the Apiary Program. DETAIL: This is a General Fund increase of \$35,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Apiary Program was appropriated \$40,000 from the General Fund and \$40,000 from the Environment First Fund.</p>
<p>3 11 Sec. 7. GYPSY MOTH CONTROL. There is appropriated from 3 12 the general fund of the state to the department of agriculture 3 13 and land stewardship for the fiscal year beginning July 1, 3 14 2008, and ending June 30, 2009, the following amount, or so 3 15 much thereof as is necessary, to be used for the purposes 3 16 designated: 3 17 For the control of the pest commonly referred to as the 3 18 gypsy moth, including but not limited to the detection, 3 19 surveillance, and eradication of the gypsy moth: 3 20 \$ 50,000</p>	<p>General Fund appropriation for the Gypsy Moth Control Program. DETAIL: Maintains the current level of funding.</p>
<p>3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There 3 22 is appropriated from the general fund of the state to the 3 23 department of agriculture and land stewardship for the fiscal 3 24 year beginning July 1, 2008, and ending June 30, 2009, the</p>	<p>General Fund appropriation to the Emerald Ash Borer Public Awareness Program. DETAIL: Maintains the current level of funding.</p>

3 25 following amount, or so much thereof as is necessary, to be
 3 26 used for the purposes designated:
 3 27 For the support of a public awareness project to inform
 3 28 persons regarding the presence and danger of the pest commonly
 3 29 known as the emerald ash borer:
 3 30 \$ 50,000

3 31 Sec. 9. GENERAL FUND == SOIL AND WATER CONSERVATION
 3 32 DISTRICTS. There is appropriated from the general fund of the
 3 33 state to the department of agriculture and land stewardship
 3 34 for the fiscal year beginning July 1, 2008, and ending June
 3 35 30, 2009, the following amount, or so much thereof as is
 4 1 necessary, to be used for the purposes designated:
 4 2 For purposes of reimbursing commissioners of soil and water
 4 3 conservation districts for administrative expenses including
 4 4 but not limited to travel expenses, technical training, and
 4 5 professional dues:
 4 6 \$ 400,000

4 7 A soil and water conservation district receiving moneys
 4 8 from an allocation provided pursuant to this section shall
 4 9 submit a report to the soil conservation division of the
 4 10 department of agriculture and land stewardship by July 1,
 4 11 2009, accounting for moneys which have been expended or
 4 12 unexpended or which have been obligated or encumbered. The
 4 13 report shall state how the moneys were used.

4 14 DESIGNATED APPROPRIATIONS == FOOD MARKETING AND SECURITY
 4 15 Sec. 10. GENERAL FUND == SENIOR FARMERS' MARKET NUTRITION
 4 16 PROGRAM. There is appropriated from the general fund of the
 4 17 state to the department of agriculture and land stewardship
 4 18 for the fiscal year beginning July 1, 2008, and ending June
 4 19 30, 2009, the following amount, or so much thereof as is
 4 20 necessary, to be used for the purposes designated:
 4 21 For purposes of administering a senior farmers' market
 4 22 nutrition program, including salaries, support, maintenance,

General Fund appropriation to the Soil and Water Conservation
 District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$150,000 compared to the estimated
 FY 2008 General Fund appropriation.

Requires the Soil and Water Conservation Districts receiving funds to
 submit a report to the Soil Conservation Division in the DALs by July
 1, 2009, detailing the expenditure of funds.

General Fund appropriation to the Senior Farmers' Market Nutrition
 Program.

DETAIL: This is a decrease of \$2,000 compared to the estimated FY
 2008 appropriation for a general reduction.

4 23	and miscellaneous purposes:	
4 24	.....	\$ 75,000
4 25	Sec. 11. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES	General Fund appropriation to the Emergency Veterinarian Rapid
4 26	PROGRAM. There is appropriated from the general fund of the	Response Program.
4 27	state to the department of agriculture and land stewardship	
4 28	for the fiscal year beginning July 1, 2008, and ending June	DETAIL: This is a decrease of \$30,000 compared to the estimated
4 29	30, 2009, the following amount, or so much thereof as is	FY 2008 General Fund appropriation for a general reduction.
4 30	necessary, to be used for the purposes designated:	
4 31	For purposes of supporting veterinary emergency	
4 32	preparedness and response services necessary to prevent or	
4 33	control a serious threat to the public health, public safety,	
4 34	or the state's economy caused by the transmission of disease	
4 35	among livestock or agricultural animals, including as provided	
5 1	in section 163.3A:	
5 2	.....	\$ 100,000
5 3	Sec. 12. ORGANIC AGRICULTURAL PRODUCTS. There is	General Fund appropriation to the Organics Agricultural Products
5 4	appropriated from the general fund of the state to the	Program.
5 5	department of agriculture and land stewardship for the fiscal	
5 6	year beginning July 1, 2008, and ending June 30, 2009, the	DETAIL: This is a decrease of \$4,671 compared to the estimated FY
5 7	following amount, or so much thereof as is necessary, to be	2008 General Fund appropriation for a general reduction.
5 8	used for the purposes designated:	
5 9	For purposes of supporting the department's regulation and	
5 10	promotion of organic agricultural products as provided in	
5 11	chapter 190C, including salaries, support, maintenance,	
5 12	miscellaneous purposes:	
5 13	.....	\$ 50,000
5 14	Sec. 13. FARM=TO=SCHOOL PROGRAM. There is appropriated	General Fund appropriation for the Farm-To-School Program.
5 15	from the general fund of the state to the department of	
5 16	agriculture and land stewardship for the fiscal year beginning	DETAIL: This is an increase of \$80,000 compared to the estimated
5 17	July 1, 2008, and ending June 30, 2009, the following amount,	FY 2008 appropriation. For FY 2008, the Farm-To-School Program
5 18	or so much thereof as is necessary, to be used for the	received an appropriation of \$80,000 from the Environment First
5 19	purposes designated:	Fund.

5 20 For purposes of supporting the farm-to-school program
 5 21 created in chapter 190A to encourage and promote the purchase
 5 22 of locally and regionally produced or processed food in order
 5 23 to improve child nutrition and strengthen local and regional
 5 24 farm economies:
 5 25 \$ 80,000

5 26 Sec. 14. GRAPE AND WINE DEVELOPMENT FUND. There is
 5 27 appropriated from the general fund of the state to the grape
 5 28 and wine development fund created in section 175A.5 for the
 5 29 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 5 30 the following amount, or so much thereof as is necessary, to
 5 31 be used for the purposes designated:
 5 32 For carrying out the purposes of the fund:
 5 33 \$ 280,000

5 34 DESIGNATED APPROPRIATIONS == MOTOR FUEL
 5 35 Sec. 15. MOTOR FUEL INSPECTION. There is appropriated
 6 1 from the renewable fuel infrastructure fund created in section
 6 2 15G.205 to the department of agriculture and land stewardship
 6 3 for the fiscal year beginning July 1, 2008, and ending June
 6 4 30, 2009, the following amount, or so much thereof as is
 6 5 necessary, to be used for the purposes designated:
 6 6 For purposes of the inspection of motor fuel, including
 6 7 salaries, support, maintenance, and miscellaneous purposes:
 6 8 \$ 300,000

6 9 The department shall establish and administer programs for
 6 10 the auditing of motor fuel including biofuel processing and
 6 11 production plants, for screening and testing motor fuel,
 6 12 including renewable fuel, and for the inspection of motor fuel
 6 13 sold by dealers including retail dealers who sell and dispense
 6 14 motor fuel from motor fuel pumps.

6 15 DIVISION II

General Fund appropriation to the Grape and Wine Development Fund.

DETAIL: This is a decrease of \$3,000 compared to the estimated FY 2008 General Fund appropriation for a general reduction.

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains current level of funding.

Specifies the duties to be completed by the Department.

6 16 DEPARTMENT OF NATURAL RESOURCES

6 17 GENERAL APPROPRIATIONS

6 18 Sec. 16. GENERAL FUND == DEPARTMENT. There is
6 19 appropriated from the general fund of the state to the
6 20 department of natural resources for the fiscal year beginning
6 21 July 1, 2008, and ending June 30, 2009, the following amount,
6 22 or so much thereof as is necessary, to be used for the
6 23 purposes designated:

6 24 For purposes of supporting the department, including its
6 25 divisions, for administration, regulation, and programs; for
6 26 salaries, support, maintenance, and miscellaneous purposes;
6 27 and for not more than the following full-time equivalent
6 28 positions:

6 29 \$ 19,994,822

6 30 FTEs 1,169.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2008 appropriation for a general reduction.

6 31 Sec. 17. STATE FISH AND GAME PROTECTION FUND == DIVISION
6 32 OF FISH AND WILDLIFE.

6 33 1. a. There is appropriated from the state fish and game
6 34 protection fund to the department of natural resources for the
6 35 fiscal year beginning July 1, 2008, and ending June 30, 2009,
7 1 the following amount, or so much thereof as is necessary, to
7 2 be used for the purposes designated:

7 3 For purposes of supporting the division of fish and
7 4 wildlife, including for administration, regulation, and
7 5 programs; and for salaries, support, maintenance, equipment,
7 6 and miscellaneous purposes:

7 7 \$ 37,626,733

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains the current level of funding.

7 8 b. Notwithstanding section 455A.10, the department may use
7 9 the unappropriated balance remaining in the state fish and
7 10 game protection fund to provide for the funding of health and
7 11 life insurance premium payments from unused sick leave
7 12 balances of conservation peace officers employed in a

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY

7 13 protection occupation who retire, pursuant to section 97B.49B.

2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

7 14 2. The department shall not expend more moneys from the
 7 15 state fish and game protection fund than provided in this
 7 16 section, unless the expenditure derives from contributions
 7 17 made by a private entity, or a grant or moneys received from
 7 18 the federal government, and is approved by the natural
 7 19 resource commission. The department of natural resources
 7 20 shall promptly notify the legislative services agency and the
 7 21 chairpersons and ranking members of the joint appropriations
 7 22 subcommittee on agriculture and natural resources concerning
 7 23 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

7 24 Sec. 18. GROUNDWATER PROTECTION FUND == WATER QUALITY.

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

7 25 There is appropriated from the groundwater protection fund
 7 26 created in section 455E.11 to the department of natural
 7 27 resources for the fiscal year beginning July 1, 2008, and
 7 28 ending June 30, 2009, from those moneys which are not
 7 29 allocated pursuant to that section, the following amount, or
 7 30 so much thereof as is necessary, to be used for the purposes
 7 31 designated:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

7 32 For purposes of supporting the department's protection of
 7 33 the state's groundwater, including for administration,
 7 34 regulation, and programs, and for salaries, support,
 7 35 maintenance, equipment, and miscellaneous purposes:

8 1 \$ 3,455,832

DETAIL: Maintains the current level of funding.

8 2 Sec. 19. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

8 3 PERMIT FUND. There is appropriated from the national
 8 4 pollutant discharge elimination system permit fund created in
 8 5 section 455B.196 to the department of natural resources for
 8 6 the fiscal year beginning July 1, 2008, and ending June 30,
 8 7 2009, the following amount, or so much thereof as is
 8 8 necessary, to be used for the purposes designated:

DETAIL: Maintains the current level of funding.

<p>8 9 For purposes of expediting the department's processing of 8 10 national pollutant discharge elimination system applications 8 11 and the issuance of permits, including salaries, support, 8 12 maintenance, and miscellaneous purposes: 8 13 \$ 700,000</p>	
<p>8 14 DESIGNATED APPROPRIATIONS == MISCELLANEOUS 8 15 Sec. 20. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM. 8 16 There is transferred on July 1, 2008, from the fees required 8 17 to be deposited in the special snowmobile fund under section 8 18 321G.7 to the fish and game protection fund and appropriated 8 19 to the department of natural resources for the fiscal year 8 20 beginning July 1, 2008, and ending June 30, 2009, the 8 21 following amount, or so much thereof as is necessary, to be 8 22 used for the purpose designated: 8 23 For purposes of administering and enforcing the state 8 24 snowmobile program: 8 25 \$ 100,000</p>	<p>Snowmobile Fund appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.</p>
<p>8 26 Sec. 21. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE 8 27 TANK SECTION EXPENSES. There is appropriated from the 8 28 unassigned revenue fund administered by the Iowa comprehensive 8 29 underground storage tank fund board to the department of 8 30 natural resources for the fiscal year beginning July 1, 2008, 8 31 and ending June 30, 2009, the following amount, or so much 8 32 thereof as is necessary, to be used for the purpose 8 33 designated: 8 34 For purposes of paying for administration expenses of the 8 35 department's underground storage tank section: 9 1 \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>
<p>9 2 Sec. 22. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR 9 3 SPECIAL PURPOSES. Notwithstanding any contrary provision of 9 4 state law, for the fiscal year beginning July 1, 2008, and 9 5 ending June 30, 2009, the department of natural resources may</p>	<p>CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p>

9 6 use additional moneys available to the department collected
 9 7 from storm water discharge permit fees as provided in section
 9 8 455B.103A or 455B.197 for the staffing of the following
 9 9 additional full-time equivalent positions for the purposes
 9 10 designated:
 9 11 1. For purposes of reducing the department's floodplain
 9 12 permit backlog:
 9 13 FTEs 2.00
 9 14 2. For purposes of implementing the federal total maximum
 9 15 daily load program:
 9 16 FTEs 2.00

9 17 DIVISION III
 9 18 IOWA STATE UNIVERSITY

9 19 Sec. 23. AGRICULTURAL REMEDIATION FUND == OPEN FEEDLOT
 9 20 WATER QUALITY RESEARCH PROJECT. There is appropriated from
 9 21 the agrichemical remediation fund created in section 161.7 to
 9 22 Iowa State University of Science and Technology for the fiscal
 9 23 year beginning July 1, 2008, and ending June 30, 2009, the
 9 24 following amount, or so much thereof as is necessary, to be
 9 25 used for the purposes designated:
 9 26 For purposes of supporting a water quality research project
 9 27 which studies the effectiveness of alternative technologies
 9 28 used to reduce risks to water quality from effluent
 9 29 originating from open feedlots which house beef cattle:
 9 30 \$ 50,000

9 31 In conducting the project, Iowa State University of Science
 9 32 and Technology shall cooperate with the Iowa Cattlemen's
 9 33 Association, the Department of Natural Resources, the
 9 34 Department of Agriculture and Land Stewardship, and the United
 9 35 States Department of Agriculture Natural Resource Conservation
 10 1 Service.

10 2 Sec. 24. VETERINARY DIAGNOSTIC LABORATORY.

Agrichemical Remediation Fund appropriation to Iowa State University (ISU) to continue studying the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Maintains the current level of funding.

Requires ISU to cooperate with the Iowa Cattlemen's Association, the DNR, the DALs, and the federal Natural Resource Conservation Service.

General Fund appropriation to ISU for operations at the Veterinary

10 3 1. There is appropriated from the general fund of the
 10 4 state to Iowa state university of science and technology for
 10 5 the fiscal year beginning July 1, 2008, and ending June 30,
 10 6 2009, the following amount, or so much thereof as is
 10 7 necessary, to be used for the purposes designated:
 10 8 For purposes of supporting the college of veterinary
 10 9 medicine for the operation of the veterinary diagnostic
 10 10 laboratory and for not more than the following full-time
 10 11 equivalent positions:
 10 12 \$ 2,068,706
 10 13 FTEs 17.79

Diagnostic Laboratory.
 DETAIL: Maintains the current level of funding.

10 14 2. Iowa state university of science and technology shall
 10 15 not reduce the amount that it allocates to support the college
 10 16 of veterinary medicine from any other source due to the
 10 17 appropriation made in this section.
 10 18 3. If by the end of the fiscal year, Iowa state university
 10 19 of science and technology fails to allocate the moneys
 10 20 appropriated in this section to the college of veterinary
 10 21 medicine in accordance with this section, the moneys
 10 22 appropriated in this section for that fiscal year shall revert
 10 23 to the general fund of the state.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

10 24 Sec. 25. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.
 10 25 It is the intent of the general assembly that a future general
 10 26 assembly appropriate moneys to Iowa state university of
 10 27 science and technology for the designated fiscal year, or so
 10 28 much thereof as is necessary, to be used for the purposes
 10 29 designated:
 10 30 For purposes of supporting the college of veterinary
 10 31 medicine for the operation of the veterinary diagnostic
 10 32 laboratory:
 10 33 FY 2009=2010..... \$ 4,000,000

Specifies that the General Assembly intends to provide \$4,000,000 in additional funding to the Veterinary Diagnostic Laboratory in FY 2010.

10 34 DIVISION IV
 10 35 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

<p>11 1 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 11 2 There is appropriated from the environment first fund created 11 3 in section 8.57A to the department of agriculture and land 11 4 stewardship for the fiscal year beginning July 1, 2008, and 11 5 ending June 30, 2009, the following amounts, or so much 11 6 thereof as is necessary, to be used for the purposes 11 7 designated:</p>	<p>Environment First Fund appropriations to the DALs.</p>
<p>11 8 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) 11 9 a. For the conservation reserve enhancement program to 11 10 restore and construct wetlands for the purposes of 11 11 intercepting tile line runoff, reducing nutrient loss, 11 12 improving water quality, and enhancing agricultural production 11 13 practices: 11 14 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).</p> <p>DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.</p>
<p>11 15 b. Not more than 7 percent of the moneys appropriated in 11 16 paragraph "a" may be used for costs of administration and 11 17 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 7.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p> <p>DETAIL: Increases the amount for administration from \$75,000 to \$105,000 compared to the estimated FY 2008 appropriation.</p>
<p>11 18 2. WATERSHED PROTECTION 11 19 a. For continuation of a program that provides 11 20 multiobjective resource protections for flood control, water 11 21 quality, erosion control, and natural resource conservation: 11 22 \$ 2,550,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Fund.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p>
<p>11 23 b. Not more than 7 percent of the moneys appropriated in 11 24 paragraph "a" may be used for costs of administration and 11 25 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 7.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p> <p>DETAIL: Increases the amount for administration from \$127,500 to</p>

\$178,500 compared to the estimated FY 2008 appropriation.

11 26 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

11 27 a. For continuation of a statewide voluntary farm
11 28 management demonstration program to demonstrate the
11 29 effectiveness and adaptability of emerging practices in
11 30 agronomy that protect water resources and provide other
11 31 environmental benefits:

11 32 \$ 850,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

11 33 b. Not more than 7 percent of the moneys appropriated in
11 34 paragraph "a" may be used for costs of administration and
11 35 implementation of soil and water conservation practices.

Prohibits the Department from using more than 7.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$42,500 to \$59,500 compared to the estimated FY 2008 appropriation.

12 1 c. Of the amount appropriated in paragraph "a", \$400,000
12 2 shall be allocated to the Iowa soybean association's
12 3 agriculture and environment performance program.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

12 4 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

12 5 a. For deposit in the agricultural drainage well water
12 6 quality assistance fund created in section 460.303 to be used
12 7 for purposes of supporting the agricultural drainage well
12 8 water quality assistance program as provided in section
12 9 460.304:

12 10 \$ 1,500,000

Environment First Fund appropriation for the Agriculture Drainage Well Program.

DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.

12 11 b. Not more than 7 percent of the moneys appropriated in
12 12 paragraph "a" may be used for costs of administration and
12 13 implementation of soil and water conservation practices.

Prohibits the Department from using more than 7.00% of the appropriation from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$75,000 to \$105,000 compared to the estimated FY 2008 appropriation.

<p>12 14 5. SOIL AND WATER CONSERVATION PRACTICES 12 15 a. For use by the soil conservation division, to provide 12 16 financial assistance for the establishment of permanent soil 12 17 and water conservation practices: 12 18 \$ 7,000,000</p>	<p>Environment First Fund appropriation for Soil and Water Conservation Practices. DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>
<p>12 19 b. Not more than 5 percent of the moneys appropriated in 12 20 paragraph "a" may be allocated for cost sharing to abate 12 21 complaints filed under section 161A.47.</p>	<p>Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>
<p>12 22 c. Of the moneys appropriated in paragraph "a", 5 percent 12 23 shall be allocated for financial incentives to establish 12 24 practices to protect watersheds above publicly owned lakes of 12 25 the state from soil erosion and sediment as provided in 12 26 section 161A.73.</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>
<p>12 27 d. Not more than 30 percent of a soil and water 12 28 conservation district's allocation of moneys as financial 12 29 incentives may be provided for the purpose of establishing 12 30 management practices to control soil erosion on land that is 12 31 row cropped, including but not limited to no-till planting, 12 32 ridge-till planting, contouring, and contour strip-cropping as 12 33 provided in section 161A.73.</p>	<p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p>
<p>12 34 e. The state soil conservation committee created in 12 35 section 161A.4 may allocate moneys appropriated in paragraph 13 1 "a" to conduct research and demonstration projects to promote 13 2 conservation tillage and nonpoint source pollution control 13 3 practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>13 4 f. The allocation of moneys as financial incentives as 13 5 provided in section 161A.73 may be used in combination with 13 6 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>

PG LN	LSB5004H	Explanation
<p>13 7 g. Not more than 10 percent of the moneys appropriated in 13 8 paragraph "a" may be used for costs of administration and 13 9 implementation of soil and water conservation practices.</p>	<p>Prohibits use of more than 10.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>	
<p>13 10 6. CONSERVATION RESERVE PROGRAM (CRP) 13 11 a. To encourage and assist farmers in enrolling in and the 13 12 implementation of the federal conservation program and to work 13 13 with them to enhance their revegetation efforts to improve 13 14 water quality and habitat: 13 15 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p>	
<p>13 16 b. Not more than 7 percent of the moneys appropriated in 13 17 paragraph "a" may be used for costs of administration and 13 18 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 7.00% of the funds appropriated from the Environment First Fund for administration.</p> <p>DETAIL: Increases the amount for administration from \$75,000 to \$105,000 compared to the estimated FY 2008 appropriation.</p>	
<p>13 19 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 13 20 a. For deposit in the loess hills development and 13 21 conservation fund created in section 161D.2: 13 22 \$ 600,000</p>	<p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation.</p>	
<p>13 23 b. (1) Of the amount appropriated in paragraph "a", 13 24 \$400,000 shall be allocated to the fund's hungry canyons 13 25 account.</p>	<p>Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.</p>	
<p>13 26 (2) Not more than 10 percent of the moneys allocated to 13 27 the hungry canyons account as provided in subparagraph (1) may 13 28 be used for administrative costs.</p>	<p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.</p>	
<p>13 29 c. (1) Of the amount appropriated in paragraph "a", 13 30 \$200,000 shall be allocated to the fund's loess hills alliance 13 31 account.</p>	<p>Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.</p>	

<p>13 32 (2) Not more than 10 percent of the moneys allocated to 13 33 the loess hills alliance account as provided in subparagraph 13 34 (1) may be used for administrative costs.</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.</p>
<p>13 35 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND 14 1 a. For deposit in the southern Iowa development and 14 2 conservation fund created in section 161D.12: 14 3 \$ 300,000</p>	<p>Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund. DETAIL: Maintains the current level of funding.</p>
<p>14 4 b. Not more than 5 percent of the moneys appropriated in 14 5 paragraph "a" may be used for administrative costs.</p>	<p>Prohibits the Authority from using more than 5.00% of the money for administrative costs.</p>
<p>14 6 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is 14 7 appropriated from the environment first fund created in 14 8 section 8.57A to the department of economic development for 14 9 the fiscal year beginning July 1, 2008, and ending June 30, 14 10 2009, the following amount, or so much thereof as is 14 11 necessary, to be used for the purposes designated: 14 12 For deposit in the brownfield redevelopment fund created in 14 13 section 15.293 to provide financial and technical assistance 14 14 under the brownfield redevelopment program as provided in 14 15 section 15.292: 14 16 \$ 500,000</p>	<p>Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program. DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.</p>
<p>14 17 Sec. 28. DEPARTMENT OF NATURAL RESOURCES. There is 14 18 appropriated from the environment first fund created in 14 19 section 8.57A to the department of natural resources for the 14 20 fiscal year beginning July 1, 2008, and ending June 30, 2009, 14 21 the following amounts, or so much thereof as is necessary, to 14 22 be used for the purposes designated:</p>	<p>Environment First Fund appropriations to the DNR.</p>
<p>14 23 1. KEEPERS OF THE LAND 14 24 For statewide coordination of volunteer efforts under the 14 25 water quality and keepers of the land programs:</p>	<p>Environment First Fund appropriation for the Keepers of the Land Program.</p>

PG LN	LSB5004H	Explanation
14 26	..... \$ 100,000	DETAIL: Maintains the current level of funding.
14 27	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation for maintenance and operations
14 28	For regular maintenance of state parks and staff time	at Iowa State Parks.
14 29	associated with these activities:	
14 30	..... \$ 2,470,000	DETAIL: Maintains the current level of funding.
14 31	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation to for collection of local
14 32	To provide local watershed managers with geographic	watershed data.
14 33	information system data for their use in developing,	
14 34	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding. The geographical
14 35	..... \$ 195,000	information is available on the DNR's web site.
15 1	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity
15 2	For continuing the establishment and operation of water	Monitoring Program.
15 3	quality monitoring stations:	
15 4	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
15 5	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System
15 6	For deposit in the public water supply system account of	Account in the Water Quality Protection Fund.
15 7	the water quality protection fund created in section	
15 8	455B.183A:	DETAIL: Maintains the current level of funding. The funds are used
15 9	..... \$ 500,000	to implement federal regulations required by the Safe Drinking Water
15 10	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding
15 11	For the regulation of animal feeding operations, including	Operations Program.
15 12	as provided for in chapters 459 and 459A:	
15 13	..... \$ 360,000	DETAIL: Maintains the current level of funding.
15 14	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality
15 15	For the abatement, control, and prevention of ambient air	Program.
15 16	pollution in this state, including measures as necessary to	

PG LN	LSB5004H	Explanation
15 17 15 18 15 19	assure attainment and maintenance of ambient air quality standards from particulate matter: \$ 325,000	DETAIL: Maintains the current level of funding.
15 20 15 21 15 22 15 23 15 24 15 25 15 26 15 27	8. WATER QUANTITY REGULATION For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4: \$ 495,000	Environment First Fund appropriation to the Water Quantity Regulation Program. DETAIL: This is an increase of \$15,000 compared to the estimated FY 2008 appropriation.
15 28 15 29 15 30 15 31 15 32	9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD) a. For resource conservation and development associated with the development of projects relating to natural resource-based business opportunities: \$ 250,000	Environment First Fund appropriation to the Resource Conservation and Development Program. DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2008 appropriation.
15 33 15 34 15 35 16 1 16 2 16 3	b. Local resource conservation and development groups sponsored by county governments or sponsored by soil and water conservation districts shall be eligible to receive moneys appropriated in paragraph "a" on the condition that such groups receive the moneys on a dollar-for-dollar matching basis.	Requires a dollar-for-dollar match to receive funds.
16 4 16 5 16 6 16 7	10. IOWA CLIMATE CHANGE ADVISORY COUNCIL For support of the Iowa climate change advisory council established in section 455B.851: \$ 50,000	Environment First Fund appropriation to the Iowa Climate Change Advisory Council. DETAIL: This is a new appropriation. The Iowa Climate Change Advisory Council was created in SF485 (FY 2007 Greenhouse Gas Regulations Act). Funds will be used to pay administrative costs for meetings and other expenses.
16 8	Sec. 29. REVERSION.	CODE: Requires nonreversion of funds appropriated from the

<p>16 9 1. Except as provided in subsection 2, and notwithstanding 16 10 section 8.33, moneys appropriated for the fiscal year 16 11 beginning July 1, 2008, in this division of this Act that 16 12 remain unencumbered or unobligated at the close of the fiscal 16 13 year shall not revert but shall remain available for the 16 14 purposes designated until the close of the fiscal year 16 15 beginning July 1, 2009, or until the project for which the 16 16 appropriation was made is completed, whichever is earlier.</p>	<p>Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2010.</p>
<p>16 17 2. Notwithstanding section 8.33, moneys appropriated in 16 18 this division of this Act to the department of agriculture and 16 19 land stewardship to provide financial assistance for the 16 20 establishment of permanent soil and water conservation 16 21 practices that remain unencumbered or unobligated at the close 16 22 of the fiscal year shall not revert but shall remain available 16 23 for expenditure for the purposes designated until the close of 16 24 the fiscal year beginning July 1, 2011.</p>	<p>CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.</p>
<p>16 25 DIVISION V 16 26 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND PROTECTION</p>	
<p>16 27 Sec. 30. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND. 16 28 Notwithstanding the amount of the standing appropriation from 16 29 the general fund of the state to the Iowa resources 16 30 enhancement and protection fund as provided in section 16 31 455A.18, there is appropriated from the environment first fund 16 32 created in section 8.57A to the Iowa resources enhancement and 16 33 protection fund, in lieu of the appropriation made in section 16 34 455A.18, for the fiscal year beginning July 1, 2008, and 16 35 ending June 30, 2009, the following amount, to be allocated as 17 1 provided in section 455A.19: 17 2 \$ 16,000,000</p>	<p>Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund. DETAIL: This is an increase of \$500,000 compared to estimated FY 2008.</p>
<p>17 3 EXPLANATION</p>	

17 4 GENERAL. This bill relates to agriculture and natural
17 5 resources by making appropriations for the 2008=2009 fiscal
17 6 year to support related entities, including the department of
17 7 agriculture and land stewardship, the department of natural
17 8 resources, the department of economic development, and Iowa
17 9 state university.

17 10 The bill appropriates moneys to the department of
17 11 agriculture and land stewardship and the department of natural
17 12 resources. The appropriations are made to support those
17 13 departments for administration, regulation, and programs. The
17 14 bill also provides moneys to support specific programs or
17 15 projects administered by those departments. The bill
17 16 appropriates moneys from a number of sources, including the
17 17 general fund of the state, the state fish and game protection
17 18 fund, and the groundwater protection fund.

17 19 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the
17 20 department of agriculture and land stewardship, moneys are
17 21 appropriated in order to support its divisions.

17 22 The bill appropriates moneys from the general fund to
17 23 support animal husbandry including for the administration of
17 24 the chronic wasting disease program, horse and dog racing,
17 25 dairy products control, and avian influenza control. The bill
17 26 supports programs for plant protection and crop production,
17 27 including apiary law, and the control of pests. The bill also
17 28 appropriates moneys to reimburse commissioners of soil and
17 29 water conservation districts for expenses. The bill provides
17 30 for food marketing and security. It provides for emergency
17 31 veterinarian rapid response services. It provides for a
17 32 senior farmers' market nutrition program, the regulation of
17 33 organic agricultural products, and a farm=to=school program.
17 34 It also provides for motor fuel inspection.

17 35 DEPARTMENT OF NATURAL RESOURCES. For the department of
18 1 natural resources, moneys are appropriated from the general
18 2 fund in order to support its divisions.

18 3 The bill makes appropriations from other funds. The bill
18 4 appropriates moneys to the department of natural resources
18 5 from the state fish and game protection fund to support
18 6 programs related to fish and wildlife. The bill appropriates

18 7 moneys from the groundwater protection fund to support
18 8 groundwater quality. The bill appropriates moneys from the
18 9 national pollutant discharge elimination system permit fund to
18 10 the department of natural resources for processing permit
18 11 applications.
18 12 The bill includes miscellaneous provisions. The bill
18 13 transfers moneys from the snowmobile fund to the fish and game
18 14 protection fund for snowmobile programs. An appropriation is
18 15 made from the unassigned revenue fund administered by the Iowa
18 16 comprehensive underground storage tank fund board to the
18 17 department of natural resources for administration and
18 18 expenses of the underground storage tank section.
18 19 The bill provides that the department of natural resources
18 20 may use additional funds for staffing to reduce the
18 21 department's floodplain permit backlog and implementing the
18 22 federal maximum daily load program.
18 23 IOWA STATE UNIVERSITY. The bill appropriates moneys to
18 24 Iowa state university from the agricultural remediation fund
18 25 to continue a project to perform water quality research to
18 26 determine methods to reduce risks to water quality associated
18 27 with open feedlot runoff and from the general fund of the
18 28 state for the operation of the veterinary diagnostic
18 29 laboratory. It includes provisions expressing legislative
18 30 intent for a future appropriation for the diagnostic
18 31 laboratory.
18 32 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS. The bill
18 33 appropriates funding from the environment first fund to the
18 34 departments of agriculture and land stewardship, economic
18 35 development, and natural resources to support a number of
19 1 programs and projects.
19 2 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND
19 3 PROTECTION. The bill appropriates moneys from the environment
19 4 first fund to the resources enhancement and protection fund in
19 5 lieu of the \$20 million appropriated by statute from the
19 6 general fund of the state.
19 7 LSB 5004JB 82
19 8 da/jp/8

Summary Data

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Subcom FY 2009 <u>(3)</u>	House Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	\$ 39,604,729	\$ 43,638,037	\$ 43,403,037	\$ -235,000	
Grand Total	<u>\$ 39,604,729</u>	<u>\$ 43,638,037</u>	<u>\$ 43,403,037</u>	<u>\$ -235,000</u>	

Agriculture and Natural Resources

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Subcom FY 2009 <u>(3)</u>	House Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,456,595	\$ 19,278,172	\$ 19,099,509	\$ -178,663	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	80,000	-20,000	PG 1 LN 17
Regulatory Dairy Products	693,166	951,666	950,000	-1,666	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	75,000	35,000	PG 3 LN 1
Gypsy Moth Control - GF	0	50,000	50,000	0	PG 3 LN 11
Emerald Ash Borer Public Awareness Project	0	50,000	50,000	0	PG 3 LN 21
Soil Commissioners Expense	250,000	250,000	400,000	150,000	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	75,000	-2,000	PG 4 LN 14
Farm To School	0	0	80,000	80,000	PG 5 LN 14
Emergency Veterinarian Rapid Response Services	0	130,000	100,000	-30,000	PG 4 LN 25
Organic Agricultural Products	0	54,671	50,000	-4,671	PG 5 LN 3
Grape & Wine Development Fund	0	283,000	280,000	-3,000	PG 5 LN 26
IA Jr. Angus Program	0	10,000	0	-10,000	
Total Agriculture and Land Stewardship	\$ 19,666,761	\$ 21,324,509	\$ 21,339,509	\$ 15,000	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 18,937,968	\$ 20,244,822	\$ 19,994,822	\$ -250,000	PG 6 LN 18
Total Natural Resources, Department of	\$ 18,937,968	\$ 20,244,822	\$ 19,994,822	\$ -250,000	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	\$ 1,000,000	\$ 2,068,706	\$ 2,068,706	\$ 0	PG 10 LN 2
Total Regents, Board of	\$ 1,000,000	\$ 2,068,706	\$ 2,068,706	\$ 0	
Total Agriculture and Natural Resources	\$ 39,604,729	\$ 43,638,037	\$ 43,403,037	\$ -235,000	

Summary Data Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Subcom FY 2009 <u>(3)</u>	House Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	\$ 71,857,662	\$ 82,738,081	\$ 82,738,081	\$ 0	
Grand Total	<u>\$ 71,857,662</u>	<u>\$ 82,738,081</u>	<u>\$ 82,738,081</u>	<u>\$ 0</u>	

Agriculture and Natural Resources

Other Funds

	Actual FY 2007	Estimated FY 2008	House Subcom FY 2009	House Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	50,000	50,000	50,000	0	PG 9 LN 19
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	0	PG 11 LN 8
Watershed Protection Fund-EFF	2,700,000	2,550,000	2,550,000	0	PG 11 LN 18
Farm Management Demo.-EFF	850,000	850,000	850,000	0	PG 11 LN 26
Agricultural Drainage Wells-EFF	500,000	1,480,000	1,500,000	20,000	PG 12 LN 4
Cost Share-EFF	5,500,000	7,000,000	7,000,000	0	PG 12 LN 14
Conservation Reserve Prog.-EFF	2,000,000	1,500,000	1,500,000	0	PG 13 LN 10
So. Iowa Conservation & Dev. Authority-EFF	300,000	300,000	300,000	0	PG 13 LN 35
Motor Fuel Inspection	300,000	300,000	300,000	0	PG 5 LN 34
Flood Prevention Study-EFF	0	150,000	0	-150,000	
Farm to School Program-EFF	0	80,000	0	-80,000	
State Apiarist Program-EFF	0	40,000	0	-40,000	
Total Agriculture and Land Stewardship	\$ 14,005,516	\$ 16,105,516	\$ 15,855,516	\$ -250,000	
Loess Hills Development and Conservation Authority					
Loess Hills-EFF	\$ 600,000	\$ 580,000	\$ 600,000	\$ 20,000	PG 13 LN 19
Total Agriculture and Land Stewardship	\$ 14,605,516	\$ 16,685,516	\$ 16,455,516	\$ -230,000	
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game-DNR Admin Expenses	\$ 35,371,314	\$ 37,626,733	\$ 37,626,733	\$ 0	PG 6 LN 31
NPDES Permit Application Processing	600,000	700,000	700,000	0	PG 8 LN 2
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 8 LN 14
UST Administration Match	200,000	200,000	200,000	0	PG 8 LN 26
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	0	
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	0	
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	0	
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	0	
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	0	
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF-Solid Waste Authorization	50,000	50,000	50,000	0	
GWF-Geographic Information System	297,500	297,500	297,500	0	
Total Natural Resources, Department of	\$ 39,727,146	\$ 42,082,565	\$ 42,082,565	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2007	Estimated FY 2008	House Subcom FY 2009	House Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Natural Resources Capital</u>					
Natural Resources Capital					
REAP-EFF	\$ 11,000,000	\$ 15,500,000	\$ 16,000,000	\$ 500,000	PG 16 LN 27
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	0	PG 14 LN 23
Park Operations & Maintenance-EFF	2,000,000	2,470,000	2,470,000	0	PG 14 LN 27
GIS Information for Watershed-EFF	195,000	195,000	195,000	0	PG 14 LN 31
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	0	PG 15 LN 1
Water Quality Protection-EFF	500,000	500,000	500,000	0	PG 15 LN 5
Air Quality Monitoring- Livestock-EFF	275,000	235,000	0	-235,000	
Animal Feeding Operations-EFF	0	360,000	360,000	0	PG 15 LN 10
Air Quality Monitoring-EFF	0	325,000	325,000	0	PG 15 LN 14
Database Development-EFF	0	50,000	0	-50,000	
Water Quantity-EFF	0	480,000	495,000	15,000	PG 15 LN 20
Resource Conservation and Development-EFF	0	300,000	250,000	-50,000	PG 15 LN 28
Global Climate Change-EFF	0	0	50,000	50,000	PG 16 LN 4
Total Natural Resources Capital	\$ 17,025,000	\$ 23,470,000	\$ 23,700,000	\$ 230,000	
<u>Economic Development, Dept. of</u>					
Economic Development, Department of					
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 14 LN 6
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
Total Agriculture and Natural Resources	\$ 71,857,662	\$ 82,738,081	\$ 82,738,081	\$ 0	

Summary Data

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Subcom FY 2009 (3)	House Sub vs. Est 2008 (4)	Page and Line # (5)
Agriculture and Natural Resources	1,440.16	1,632.74	1,632.74	0.00	
Grand Total	1,440.16	1,632.74	1,632.74	0.00	

Agriculture and Natural Resources

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Subcom FY 2009 <u>(3)</u>	House Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	352.99	445.00	445.00	0.00	PG 1 LN 4
Total Agriculture and Land Stewardship	<u>352.99</u>	<u>445.00</u>	<u>445.00</u>	<u>0.00</u>	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	1,077.00	1,169.95	1,169.95	0.00	PG 6 LN 18
Total Natural Resources, Department of	<u>1,077.00</u>	<u>1,169.95</u>	<u>1,169.95</u>	<u>0.00</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	10.17	17.79	17.79	0.00	PG 10 LN 2
Total Regents, Board of	<u>10.17</u>	<u>17.79</u>	<u>17.79</u>	<u>0.00</u>	
Total Agriculture and Natural Resources	<u><u>1,440.16</u></u>	<u><u>1,632.74</u></u>	<u><u>1,632.74</u></u>	<u><u>0.00</u></u>	